



COORDINACIÓN ESTATAL PARA EL FORTALECIMIENTO INSTITUCIONAL DE LOS MUNICIPIOS
ESTADO DE SAN LUIS POTOSÍ
CEFIM (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo
Del 01/ene./2026 Al 30/sep./2026

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CEFIM												
1400	COORDINACIÓN ESTATAL PARA EL FORTALECIMIENTO	\$16,069,204.00	\$0.00	\$16,069,204.00	\$11,363,698.36	\$4,705,505.64	\$11,363,698.36	\$390.00	\$4,705,505.64	\$11,363,698.36	\$11,363,698.36	\$0.00
401	FORTALECIMIENTO MUNICIPAL	\$16,069,204.00	\$0.00	\$16,069,204.00	\$11,363,698.36	\$4,705,505.64	\$11,363,698.36	\$390.00	\$4,705,505.64	\$11,363,698.36	\$11,363,698.36	\$0.00
4152	TRANSFERENCIAS CORRIENTES A ORGANISMOS PÚBLICOS	\$16,069,204.00	\$0.00	\$16,069,204.00	\$11,363,698.36	\$4,705,505.64	\$11,363,698.36	\$390.00	\$4,705,505.64	\$11,363,698.36	\$11,363,698.36	\$0.00
1000	SERVICIOS PERSONALES	\$15,000,000.00	\$0.00	\$15,000,000.00	\$10,865,306.00	\$4,134,694.00	\$10,865,306.00	\$0.00	\$4,134,694.00	\$10,865,306.00	\$10,865,306.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$175,158.00	\$119,997.82	\$295,155.82	\$86,388.34	\$208,767.48	\$86,388.34	\$390.00	\$208,767.48	\$86,388.34	\$86,388.34	\$0.00
3000	SERVICIOS GENERALES	\$894,046.00	-\$135,297.82	\$758,748.18	\$396,716.62	\$362,031.56	\$396,716.62	\$0.00	\$362,031.56	\$396,716.62	\$396,716.62	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$15,300.00	\$15,300.00	\$15,287.40	\$12.60	\$15,287.40	\$0.00	\$12.60	\$15,287.40	\$15,287.40	\$0.00
2000	REMANENTE	\$0.00	\$43,011.49	\$43,011.49	\$43,011.49	\$0.00	\$43,011.49	\$0.00	\$0.00	\$43,011.49	\$43,011.49	\$0.00
401	FORTALECIMIENTO MUNICIPAL	\$0.00	\$43,011.49	\$43,011.49	\$43,011.49	\$0.00	\$43,011.49	\$0.00	\$0.00	\$43,011.49	\$43,011.49	\$0.00
2025	REMANENTE 2025	\$0.00	\$43,011.49	\$43,011.49	\$43,011.49	\$0.00	\$43,011.49	\$0.00	\$0.00	\$43,011.49	\$43,011.49	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$22,960.50	\$22,960.50	\$22,960.50	\$0.00	\$22,960.50	\$0.00	\$0.00	\$22,960.50	\$22,960.50	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$20,051.14	\$20,051.14	\$20,051.14	\$0.00	\$20,051.14	\$0.00	\$0.00	\$20,051.14	\$20,051.14	\$0.00
CEFIM		\$16,069,204.00	\$43,011.49	\$16,112,215.49	\$11,406,709.85	\$4,705,505.64	\$11,406,709.85	\$390.00	\$4,705,505.64	\$11,406,709.85	\$11,406,709.85	\$0.00

Total Final

\$16,069,204.00

\$43,011.49

\$16,112,215.49

\$11,406,709.85

\$4,705,505.64

\$11,406,709.85

\$390.00

\$4,705,505.64

\$11,406,709.85

\$11,406,709.85

\$0.00

Lic. Christian Joaquín Sánchez Sánchez

Coordinador Estatal

C.P. Juan Pablo Acosta Martínez

Sudirector Administrativo y Recursos Humanos