

COORDINACION ESTATAL PARA EL FORTALECIMIENTO INSTITUCIONAL DE LOS MUNICIPIOS

ESTADO DE SAN LUÍS POTOSÍ

CEFIM (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo

Del 01/ene./2026 Al 31/jul./2026

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CEFIM												
1400	COORDINACIÓN ESTATAL PARA EL FORTALECIMIENTO	\$16,069,204.00	\$0.00	\$16,069,204.00	\$8,238,854.63	\$7,830,349.37	\$8,238,464.63	\$390.00	\$7,830,739.37	\$8,238,464.63	\$8,238,464.63	\$0.00
401	FORTALECIMIENTO MUNICIPAL	\$16,069,204.00	\$0.00	\$16,069,204.00	\$8,238,854.63	\$7,830,349.37	\$8,238,464.63	\$390.00	\$7,830,739.37	\$8,238,464.63	\$8,238,464.63	\$0.00
	TRANSFERENCIAS											
4152	CORRIENTES A ORGANISMOS PÚBLICOS	\$16,069,204.00	\$0.00	\$16,069,204.00	\$8,238,854.63	\$7,830,349.37	\$8,238,464.63	\$390.00	\$7,830,739.37	\$8,238,464.63	\$8,238,464.63	\$0.00
1000	SERVICIOS PERSONALES	\$15,000,000.00	\$0.00	\$15,000,000.00	\$7,820,755.00	\$7,179,245.00	\$7,820,755.00	\$0.00	\$7,179,245.00	\$7,820,755.00	\$7,820,755.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$175,158.00	\$0.00	\$175,158.00	\$72,230.79	\$102,927.21	\$71,840.79	\$390.00	\$103,317.21	\$71,840.79	\$71,840.79	\$0.00
3000	SERVICIOS GENERALES	\$894,046.00	-\$15,300.00	\$878,746.00	\$330,581.44	\$548,164.56	\$330,581.44	\$0.00	\$548,164.56	\$330,581.44	\$330,581.44	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$15,300.00	\$15,300.00	\$15,287.40	\$12.60	\$15,287.40	\$0.00	\$12.60	\$15,287.40	\$15,287.40	\$0.00
2000	REMANENTE	\$0.00	\$43,011.49	\$43,011.49	\$43,011.49	\$0.00	\$43,011.49	\$0.00	\$0.00	\$43,011.49	\$43,011.49	\$0.00
401	FORTALECIMIENTO MUNICIPAL	\$0.00	\$43,011.49	\$43,011.49	\$43,011.49	\$0.00	\$43,011.49	\$0.00	\$0.00	\$43,011.49	\$43,011.49	\$0.00
	2025 REMANENTE 2025	\$0.00	\$43,011.49	\$43,011.49	\$43,011.49	\$0.00	\$43,011.49	\$0.00	\$0.00	\$43,011.49	\$43,011.49	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$22,960.50	\$22,960.50	\$22,960.50	\$0.00	\$22,960.50	\$0.00	\$0.00	\$22,960.50	\$22,960.50	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$20,051.14	\$20,051.14	\$20,051.14	\$0.00	\$20,051.14	\$0.00	\$0.00	\$20,051.14	\$20,051.14	\$0.00
CEFIM		\$16,069,204.00	\$43,011.49	\$16,112,215.49	\$8,281,866.12	\$7,830,349.37	\$8,281,476.12	\$390.00	\$7,830,739.37	\$8,281,476.12	\$8,281,476.12	\$0.00
Total Final		\$16,069,204.00	\$43,011.49	\$16,112,215.49	\$8,281,866.12	\$7,830,349.37	\$8,281,476.12	\$390.00	\$7,830,739.37	\$8,281,476.12	\$8,281,476.12	\$0.00

Lic. Christian Joaquín Sánchez Sánchez
Coordinador Estatal

C.P. Juan Pablo Acosta Martínez
Sudirector Administrativo y Recursos Humanos