

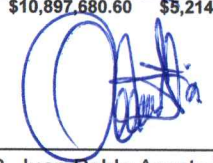
COORDINACION ESTATAL PARA EL FORTALECIMIENTO INSTITUCIONAL DE LOS MUNICIPIOS ESTADO DE SAN LUÍS POTOSÍ

CEFIM (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo

Del 01/ene./2026 Al 30/jun./2026

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CEFIM											
14 COORDINACIÓN ESTATAL PARA 00 EL FORTALECIMIENTO	\$16,069,204.00	\$0.00	\$16,069,204.00	\$5,171,913.40	\$10,897,290.60	\$5,171,913.40	\$390.00	\$10,897,680.60	\$5,171,913.40	\$5,171,913.40	\$0.00
401 FORTALECIMIENTO MUNICIPAL	\$16,069,204.00	\$0.00	\$16,069,204.00	\$5,171,913.40	\$10,897,290.60	\$5,171,913.40	\$390.00	\$10,897,680.60	\$5,171,913.40	\$5,171,913.40	\$0.00
TRANSFERENCIAS											
4152 CORRIENTES A ORGANISMOS PÚBLICOS	\$16,069,204.00	\$0.00	\$16,069,204.00	\$5,171,913.40	\$10,897,290.60	\$5,171,913.40	\$390.00	\$10,897,680.60	\$5,171,913.40	\$5,171,913.40	\$0.00
1000 SERVICIOS PERSONALES	\$15,000,000.00	\$0.00	\$15,000,000.00	\$4,801,102.00	\$10,198,898.00	\$4,801,102.00	\$0.00	\$10,198,898.00	\$4,801,102.00	\$4,801,102.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$175,158.00	\$0.00	\$175,158.00	\$66,463.38	\$108,694.62	\$66,463.38	\$390.00	\$109,084.62	\$66,463.38	\$66,463.38	\$0.00
3000 SERVICIOS GENERALES	\$894,046.00	-\$15,300.00	\$878,746.00	\$289,060.62	\$589,685.38	\$289,060.62	\$0.00	\$589,685.38	\$289,060.62	\$289,060.62	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$15,300.00	\$15,300.00	\$15,287.40	\$12.60	\$15,287.40	\$0.00	\$12.60	\$15,287.40	\$15,287.40	\$0.00
2000 REMANENTE	\$0.00	\$43,011.49	\$43,011.49	\$43,011.49	\$43,011.49	\$43,011.49	\$0.00	\$0.00	\$43,011.49	\$43,011.49	\$0.00
401 FORTALECIMIENTO MUNICIPAL	\$0.00	\$43,011.49	\$43,011.49	\$43,011.49	\$43,011.49	\$43,011.49	\$0.00	\$0.00	\$43,011.49	\$43,011.49	\$0.00
2025 REMANENTE 2025	\$0.00	\$43,011.49	\$43,011.49	\$43,011.49	\$43,011.49	\$43,011.49	\$0.00	\$0.00	\$43,011.49	\$43,011.49	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$20,211.49	\$20,211.49	\$20,211.49	\$20,211.49	\$20,211.49	\$0.00	\$0.00	\$20,211.49	\$20,211.49	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$22,800.00	\$22,800.00	\$22,800.00	\$22,800.00	\$22,800.00	\$0.00	\$0.00	\$22,800.00	\$22,800.00	\$0.00
CEFIM	\$16,069,204.00	\$43,011.49	\$16,112,215.49	\$5,214,924.89	\$10,940,302.09	\$5,214,924.89	\$390.00	\$10,897,680.60	\$5,214,924.89	\$5,214,924.89	\$0.00
Total Final	\$16,069,204.00	\$43,011.49	\$16,112,215.49	\$5,214,924.89	\$10,940,302.09	\$5,214,924.89	\$390.00	\$10,897,680.60	\$5,214,924.89	\$5,214,924.89	\$0.00


Lic. Christian Joaquín Sánchez Sánchez
Coordinador Estatal


C.P. Juan Pablo Acosta Martínez
Sudirector Administrativo y Recursos Humanos