COORDINACION ESTATAL PARA EL FORTALECIMIENTO INSTITUCIONAL DE LOS MUNICIPIOS
ESTADO DE SAN LUÍS POTOSÍ
CEFIM (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo
Del 01/ene./2026 Al 31/myo./2026

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CEFIM											
14 COORDINACIÓN ESTATAL PARA	$16,069,204.00	$0.00	$16,069,204.00	$5,108,312.12	$10,960,891.88	$5,107,922.12	$390.00	$10,961,281.88	$5,107,922.12	$5,107,922.12	$0.00
00 EL FORTALECIMIENTO											
40 FORTALECIMIENTO	$16,069,204.00	$0.00	$16,069,204.00	$5,108,312.12	$10,960,891.88	$5,107,922.12	$390.00	$10,961,281.88	$5,107,922.12	$5,107,922.12	$0.00
1 MUNICIPAL											
TRANSFERENCIAS											
4152 CORRIENTES A ORGANISMOS PÚBLICOS	$16,069,204.00	$0.00	$16,069,204.00	$5,108,312.12	$10,960,891.88	$5,107,922.12	$390.00	$10,961,281.88	$5,107,922.12	$5,107,922.12	$0.00
1000 SERVICIOS PERSONALES	$15,000,000.00	$0.00	$15,000,000.00	$4,801,102.00	$10,198,898.00	$4,801,102.00	$0.00	$10,198,898.00	$4,801,102.00	$4,801,102.00	$0.00
2000 MATERIALES Y SUMINISTRO	$175,158.00	$0.00	$175,158.00	$64,707.93	$110,450.07	$64,317.93	$390.00	$110,840.07	$64,317.93	$64,317.93	$0.00
3000 SERVICIOS GENERALES	$894,046.00	-$15,300.00	$878,746.00	$227,214.79	$651,531.21	$227,214.79	$0.00	$651,531.21	$227,214.79	$227,214.79	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$15,300.00	$15,300.00	$15,287.40	$12.60	$15,287.40	$0.00	$12.60	$15,287.40	$15,287.40	$0.00
2000 REMANENTE	$0.00	$43,011.49	$43,011.49	$43,011.49	$43,011.49	$43,011.49	$0.00	$0.00	$43,011.49	$43,011.49	$0.00
401 FORTALECIMIENTO MUNICIPAL	$0.00	$43,011.49	$43,011.49	$43,011.49	$43,011.49	$43,011.49	$0.00	$0.00	$43,011.49	$43,011.49	$0.00
2025 REMANENTE 2025	$0.00	$43,011.49	$43,011.49	$43,011.49	$43,011.49	$43,011.49	$0.00	$0.00	$43,011.49	$43,011.49	$0.00
2000 MATERIALES Y SUMINISTRO	$0.00	$20,211.49	$20,211.49	$20,211.49	$20,211.49	$20,211.49	$0.00	$0.00	$20,211.49	$20,211.49	$0.00
3000 SERVICIOS GENERALES	$0.00	$22,800.00	$22,800.00	$22,800.00	$22,800.00	$22,800.00	$0.00	$0.00	$22,800.00	$22,800.00	$0.00
CEFIM	$16,069,204.00	$43,011.49	$16,112,215.49	$5,151,323.61	$11,003,903.37	$5,150,933.61	$390.00	$10,961,281.88	$5,150,933.61	$5,150,933.61	$0.00
Total Final	$16,069,204.00	$43,011.49	$16,112,215.49	$5,151,323.61	$11,003,903.37	$5,150,933.61	$390.00	$10,961,281.88	$5,150,933.61	$5,150,933.61	$0.00

Lic. Christian Joaquín Sánchez Sánchez
Coordinador Estatal