

**COORDINACION ESTATAL PARA EL FORTALECIMIENTO INSTITUCIONAL DE LOS MUNICIPIOS  
ESTADO DE SAN LUÍS POTOSÍ**

**CEFIM (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo**

**Del 01/ene./2026 Al 30/abr./2026**

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad Institucional/ Objeto del gasto por Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>CEFIM</b>											
1 COORDINACIÓN ESTATAL PARA EL 4 FORTALECIMIENTO INSTITUCIONAL DE LOS MUNICIPIOS	\$16,069,204.00	\$0.00	\$16,069,204.00	\$5,056,453.02	\$11,012,750.98	\$5,056,453.02	\$390.00	\$11,013,140.98	\$5,056,063.02	\$5,056,063.02	\$0.00
<b>401 FORTALECIMIENTO MUNICIPAL</b>	\$16,069,204.00	\$0.00	\$16,069,204.00	\$5,056,453.02	\$11,012,750.98	\$5,056,453.02	\$390.00	\$11,013,140.98	\$5,056,063.02	\$5,056,063.02	\$0.00
<b>4152 TRANSFERENCIAS CORRIENTES A ORGANISMOS PÚBLICOS DESCENTRALIZADOS</b>	\$16,069,204.00	\$0.00	\$16,069,204.00	\$5,056,453.02	\$11,012,750.98	\$5,056,453.02	\$390.00	\$11,013,140.98	\$5,056,063.02	\$5,056,063.02	\$0.00
1000 SERVICIOS PERSONALES	\$15,000,000.00	\$0.00	\$15,000,000.00	\$4,801,102.00	\$10,198,898.00	\$4,801,102.00	\$0.00	\$10,198,898.00	\$4,801,102.00	\$4,801,102.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$175,158.00	\$0.00	\$175,158.00	\$54,142.04	\$121,015.96	\$54,142.04	\$390.00	\$121,405.96	\$53,752.04	\$53,752.04	\$0.00
3000 SERVICIOS GENERALES	\$894,046.00	-\$15,300.00	\$878,746.00	\$185,921.58	\$692,824.42	\$185,921.58	\$0.00	\$692,824.42	\$185,921.58	\$185,921.58	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$15,300.00	\$15,300.00	\$15,287.40	\$12.60	\$15,287.40	\$0.00	\$12.60	\$15,287.40	\$15,287.40	\$0.00
<b>2000 REMANENTE</b>	\$0.00	\$43,011.49	\$43,011.49	\$25,270.76	\$17,740.73	\$25,270.76	\$0.00	\$17,740.73	\$25,270.76	\$25,270.76	\$0.00
<b>401 FORTALECIMIENTO MUNICIPAL</b>	\$0.00	\$43,011.49	\$43,011.49	\$25,270.76	\$17,740.73	\$25,270.76	\$0.00	\$17,740.73	\$25,270.76	\$25,270.76	\$0.00
<b>2025 REMANENTE 2025</b>	\$0.00	\$43,011.49	\$43,011.49	\$43,011.49	\$0.00	\$43,011.49	\$0.00	\$0.00	\$43,011.49	\$43,011.49	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$22,960.35	\$22,960.35	\$22,960.35	\$0.00	\$22,960.35	\$0.00	\$0.00	\$22,960.35	\$22,960.35	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$20,051.14	\$20,051.14	\$20,051.14	\$0.00	\$20,051.14	\$0.00	\$0.00	\$20,051.14	\$20,051.14	\$0.00
<b>CEFIM</b>	<b>\$16,069,204.00</b>	<b>\$43,011.49</b>	<b>\$16,112,215.49</b>	<b>\$5,099,464.51</b>	<b>\$11,012,750.98</b>	<b>\$5,099,464.51</b>	<b>\$390.00</b>	<b>\$11,013,140.98</b>	<b>\$5,099,074.51</b>	<b>\$5,099,074.51</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$16,069,204.00</b>	<b>\$43,011.49</b>	<b>\$16,112,215.49</b>	<b>\$5,099,464.51</b>	<b>\$11,012,750.98</b>	<b>\$5,099,464.51</b>	<b>\$390.00</b>	<b>\$11,013,140.98</b>	<b>\$5,099,074.51</b>	<b>\$5,099,074.51</b>	<b>\$0.00</b>

Lic. Christian Joaquín Sánchez Sánchez  
Coordinador Estatal

CP. José Jesús Barajas Soto  
Subdirector Administrativo y Recursos Humanos